

**THE BOARD OF TRUSTEES OF CEYLON SCHOOL FOR THE DEAF AND BLIND
AND SCHOOLS STATEMENT CONSOLIDATED INCOME AND EXPENDIURE**

Income	Board of Trustees	Schools	Total 2022	Total 2021
Government Grants		65,178,976	65,178,976	43,637,116
Other Donations	1,139,801	14,864,096	16,003,897	12,189,036
Special Grants		9,579,743	9,579,743	5,872,687
Meal Grant.		35,799,623	35,799,623	12,403,010
General Donations	15,258,358		15,258,358	4,278,368
Donation from Resource Development	12,300,000		12,300,000	12,500,000
Investment Income	5,787,487		5,787,487	4,001,923
Utilized restricted funds	22,073,036		22,073,036	8,082,405
Board Office Transfers		19,186,596	19,186,596	27,360,005
Fair value profit on investment in quoted shares				19,586,426
Total Income	56,558,682	144,609,035	201,167,717	149,910,975
Expenditure				
Personnel	7,698,437	94,601,056	102,299,493	85,327,458
Establishment & Administration	7,194,056	19,311,601	26,505,657	13,168,637
Direct Expenses (Excluding Food)		4,662,143	4,662,143	2,681,694
Meal Account		33,900,889	33,900,889	9,046,311
Finance Charges	17,760	47,899	65,659	41,594
Expenditure made from Restricted funds	22,073,036		22,073,036	8,082,405
Expenses on Schools	19,186,595		19,186,595	27,360,005
Fair value loss on investment in quoted shares	18,665,879		18,665,879	
Total Expenditure	74,835,763	152,523,588	227,359,351	145,708,104
Tax expenses				
Excess of Income over Expenditure	(18,277,081)	(7,914,553)	(26,191,634)	4,202,872
VTC Profit (Loss)	-	(147,588)	(147,588)	(17,508)
Transferred to Accumulated fund	(18,277,081)	(8,062,141)	(26,339,222)	4,185,364

